



Broadstone Middle School

Pupil Premium Spending 2015-16

	School Total	Year 5	Year 6	Year 7	Year 8
FSM	18	4	5	5	4
Ever 6	8		4	2	2
Forces	9	3	2	3	1
Adopted from care	1	1			

Action and Expected Outcome	Allocation of funds	COST £41,525	IMPACT
PP Higher level teaching interventions	Percentage of salary cost	£3,846	Pupil premium pupils have made some pleasing progress this year however there is still way to go to narrow the gaps in national tests. In years 5, 6 and 8 PP pupils made more progress in reading than non PP which has
To improve pastoral support for PP students and their families	Percentage of salary cost	£7,692	
Provision of ELSA support PP pupils	Salary costs	£3,962	
Continuing professional development to secure better outcomes for pupils	Supervision costs for ELSA	£1,500	

Improve reading , phonics, comprehension and spelling outcomes for PP students	Percentage of LEXIA and Reading Plus license fees and running costs	£1,842.70	<p>narrowed the gap in attainment. Maths progress in Year 7 is significantly improved (2.8 threshold improvement compared to 1.8 for non PP students). Writing progress was also better than nonPP for Years 6 and 7 pupils. For the 12 measure across the school half are now within 1 threshold point of attainment.</p> <p>Pastoral support and ELSA has had a significant impact. Pupils who accessed ELSA support have all (100%) noted improvements in their emotional well-being which is a key factor in attainment.</p> <p>One pupil was successfully allocated an EHCP plan and secured a place in a special school. Another pupil with complex needs secured and EHCP plan</p>
Improve writing outcomes for PP pupils	Percentage of LSA salary costs for writing interventions	£3,000	
Improve outcomes for pupils through tuition	Tuition costs (home tuition) for specific identified students	£1,500	
Encourage home reading for PP pupils in years 5 & 6	Purchase of a range of library books for all abilities.	£2,000	
Support families to access extended opportunities as well as equipping them for school	Hardship fund	£3,000	
Bespoke provision for pupils with exceptional needs	Teaching personnel LA support for specific pupils	£13,183	